

POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details

Public Employer: Delaware Township/Hunterdon County County: _____
 Employee Organization: Hunterdon County PBA Local 188 Employees in Unit: 6
 Base Year Contract Term: 1/1/2009 12/31/2011 New Contract Term 1/1/2012 12/31/2014
 Type of Settlement: ☐ Arbitrator's Award ☐ Fact Finder Recommendation ☒ Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A Economic Inside Base Salary	Column B Non-salary Economic Outside Base Salary	Column C Economic Inside Base Salary	Column D Non-salary Economic Outside Base Salary
Section III: Economic - Costs inside base salary				
Salary	\$392,471		\$392,471	
Increment	\$0	N/A	\$23,101	N/A
Longevity	\$3,852		\$5,129	
Section IV: Additional Costs List economic items; indicate either inside or outside base salary as agreed to between the parties.				
Item 1 <u>Clothing Allowance</u>		\$6,900		\$6,900
Item 2				
Item 3				
Item 4				
Item 5				
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet Additional Items				
Section V: Totals - Sum of costs in each column	\$396,323 (Total Economic) Section III & IV	\$6,900 (Total Non-salary Economic)	\$420,701 (Total Economic) Section III & IV	\$6,900 (Total Non-salary Economic)

Section VI: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Economic Base Year (previous agreement) \$396,323
 Effective Date (m/d/yyyy) 1/1/2012
 Percent Increase 6.05%
 Actual dollar increase \$24,378
 Total Economic Costs (successor agreement) \$420,701

Section VII: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 4.12%
 Dollar Impact (average per year over term of agreement) \$16,628

Section VIII

Medical Costs	Base Year	Year 1
Cost of Health Plan	\$74,705	\$75,122
Employee Contributions	\$0	\$6,305
Prescription	\$0	\$0
Dental	\$0	\$0
Vision	\$0	\$0

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

Section IX

Prepared by: Linda J. Zengel Title: CMFO/Treasurer
 Signature: [Signature] Date: 7/3/2012